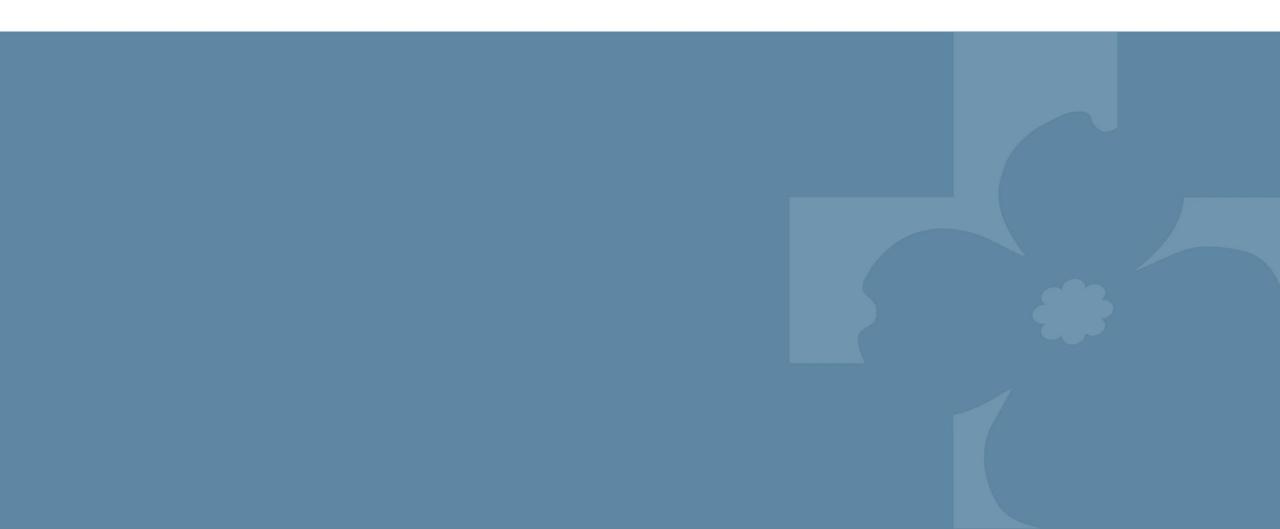


Mission Health Community Partnerships & Investment Model



Mission Health Community Investment



hospital facilities

Serving 18 counties in western NC





\$200M+ invested in the region last year,

aligned with local community health priorities





Investing in our communities by partnering with community-based organizations that share a focus of addressing identified health needs.



Aligning Strategically toward Population Health



- Social Determinants Driven Medicare and ACO
- Data driven
- Physician led
- System agnostic







Measuring Success with Results-Based Accountability™



Community Health Needs Assessment



- Community Health Assessment Driven
- Data driven
- Directed by regional community leaders
- Primary service county agnostic





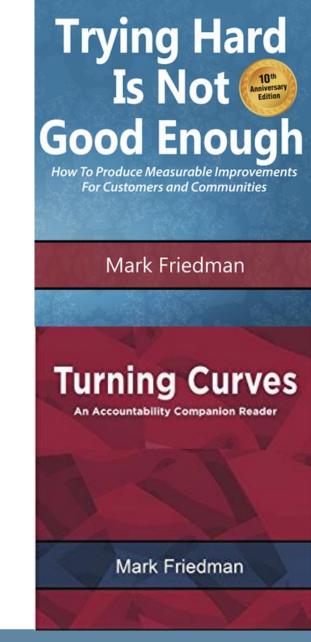
Investment Strategy Driven by Local Health Priorities

- Community Health Assessments by county, identifying top health issues:
 - Collaboration between public health, hospitals, and community stakeholders
 - Completed every 3 years
- Current funding focus based upon most recent priorities by region:
 - Behavioral Health/Substance Abuse, acknowledging connection to interpersonal violence
 - Chronic Disease
 - Social Determinants of Health, focusing on homelessness and food insecurity



Results-Based Accountability

- Received the 2014 Robert Wood Johnson Foundation Culture of Health prize
 - Relates program-level impact to "big dot" population data
 - Focus on what's meaningful and measurable
- Answers three key questions:
 - How much did we do?
 - How well did we do it?
 - Is anyone better off?





Highlights from Grant Funded Programs



Facilitating Capacity



- Applied for funding in 2016 cycle to help organize data
- Provided performance improvement specialist to share knowledge/approach to data analysis
- Resulted in federal 2017 Drug Free Communities 5year grant funding
- Received 2018 Community Investment grant funding as a match to the federal grant

How much?

• 145lbs of drugs collected at Take Back events (vs. 90lbs goal for the year)

How well?

- Engaged local youth in media campaign to boost prescription take back efforts:
- Youth recorded radio PSAs and hung flyers around downtown Burnsville and Spruce Pine
- Other efforts included: highway banners and radio Community Spotlights featuring Task Force members



Moving Upstream – Domestic Violence

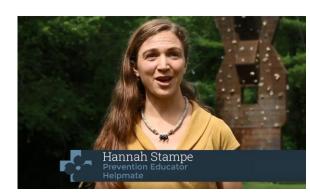
THE PROBLEM

- 1 in 15 children are exposed to intimate partner violence yearly;
 90% are eyewitnesses to this violence.¹
- Only ~55% of domestic violence incidents are reported.²
- In 2013 there were 8 domestic violence homicides in Buncombe County (up from 3 in 2012).³

THE PARTNER



Located in Buncombe County; serving all of WNC



Video link here.

How much did we do?

 Served more than 7,000 people through education including high-risk populations, students, health care providers, and community members

How well did we do it?

 84% of students (elementary through college) demonstrated increased knowledge of healthy relationships, in pre/post tests



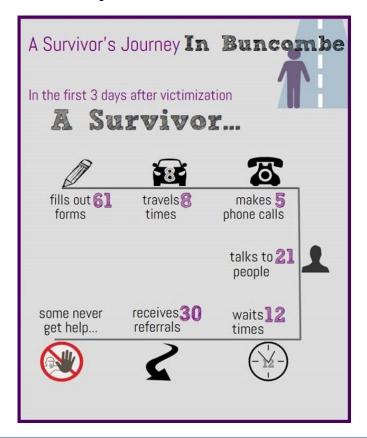
Moving to Community-Wide Solutions



Community Collaboration: Domestic Violence

BEFORE

In 2013 Buncombe County ranked third in the state for deaths from domestic violence.



COLLABORATION

Agencies from across the community banded together to do better.

Mission Health

(provision of SANE Forensic Nurses)

Helpmate

Our VOICE

Health & Human Services

County Sheriff Department

Asheville Police

Pisgah Legal Services

District Attorney

AFTER

In 2016 wrap-around services were brought together in a victim-centered model serving 18 counties.



Buncombe County



Community Collaboration: Child Victims

Family Justice Center

Child Advocacy Center

Located in space donated at Mission Health Reuter Outpatient Center to allow collaboration with Mission Health Child Safety Team







Community Collaboration: Behavioral Health

THE NEED

The CHNAs across the region pointed to behavioral health as a priority need (for services and ease of care access)

CONTRIBUTORS

Mission Health

VAYA LME/MCO
Health and Human Services
North Carolina Crisis Solutions
Initiative
Other Community Partners
ABCCM
Family Preservation Services
NAMI of WNC

RHA Health Services

THE SOLUTION

24/7 Comprehensive Behavioral Health Urgent Care serving 23 counties





What's Next: Child Crisis Support

serving 23 western North Carolina counties



The Caiyalynn Burrell Child Crisis Center

Named for a 12 yo child who died in 2014 from a prescription cough medication overdose following social media bullying.

- 24/7/365 16 bed Facility-Based Crisis and Non-Hospital Medical Detox inpatient treatment
- Assessments and short-term therapeutic interventions for 6-17 year olds
- Evidence-based practice and traumainformed care curriculums



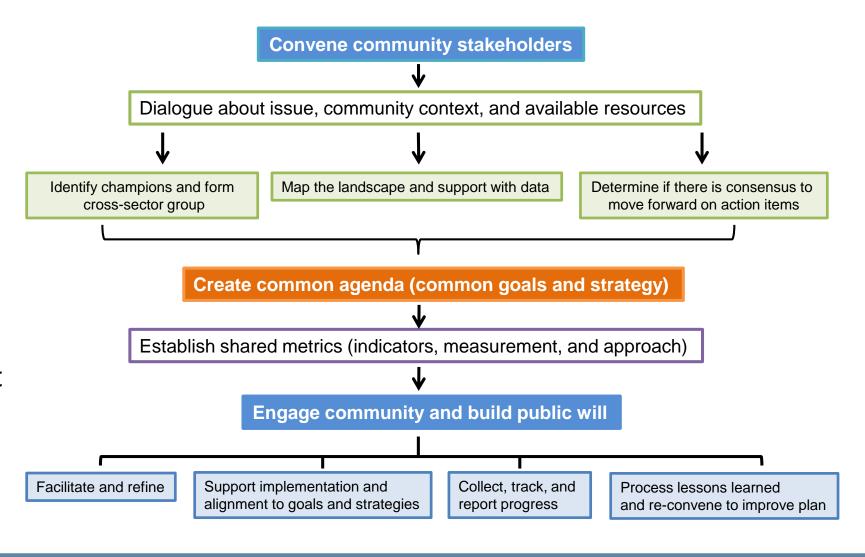


Food Security Collaborative Planning

- Community Investment team saw duplication of efforts and lack of collaboration in funding requests
- Engaged 20+ agencies in collaborative planning
- Mission Health donated
 Performance Improvement
 Specialist to facilitate

Adapted from Collective Impact Components for Success by FSG and Aspen Institute Forum for Community Solutions
Collective Impact 101: Nuts & Bolts for Getting Started (Webinar).

https://www.regonline.com/custImages/400000/400477/2015CIConvening_May5Breakou t_CINutsandBolts_Slides_FINAL.pdf





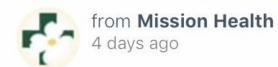
Community Collaboration: A Food "Prescription"

MANNA FoodBank and the YMCA of Western North Carolina joined with Mission Health providers to pilot a referral process for food insecurity in Buncombe and McDowell counties. Key program elements include:

- 2-question Feeding America Food Insecurity
 Screening Tool; patients who screen positive get physician referral
- MANNA equips pantries to support patients with chronic disease
- YMCA Mobile Kitchen has new sites near each participating physician practice



Community Investment 2017 MANNA FoodBank-YMCA Partnership





Video overview of the program



Cultivating a Performance Improvement Mindset for Aging Services

- Mission donated time by a Performance Improvement Specialist
- Facilitated a three month strategic planning process
- **Engaged** more than 30 aging services agencies from Buncombe County
- Resulted in creation of multi-agency task forces working on three priorities with scheduled report outs to the larger group:
 - Develop Standardized Client Form
 - Create Communications Plan
 - Explore Aging Services "Hub" Models





What's next: Going Regional and Partnering for Community Caregiving



Creating a Community Collaboration Model Flexible to meet each Community's Needs

- Nearly half of North
 Carolinians are adherents
 to some religion¹ and there
 are more than 1,300² non profits in WNC.
- Learning from best practice faith and collaboratives across the nation
- Leveraging technology to support communication and collaboration



"Connecting those in need with those who want to help."

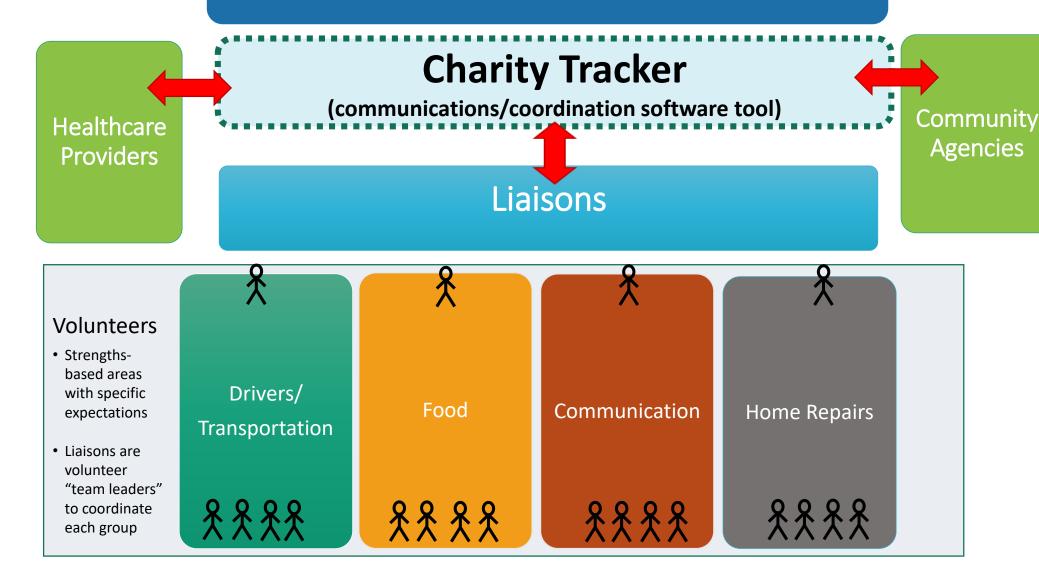




Community Steering Commit

Community Champions, Anchor Organizations, Churches, Hospitals and Community Agencies

- Mission
 Health's
 latest
 initiative to
 support
 community
 caregiving.
- Currently piloting in Macon County.









Metrics of Success:

- Improved communication between agencies
- Volunteer coordination (fewer unmet needs)
- Increase in service access
- Collaboration between organizations
- Heightened sense of community



Community Investment: How Mission Health Gives Back to the Community

TOTAL = \$201,112,158

Charity Care and Other Unreimbursed Patient Expenses	Community Health Improvement Programs & Services	Grants, MOUs, and In-Kind Contributions to Community Groups	Medical Education & Research	Other Community Activities
\$118,462,000	\$68,120,942	\$8,382,565	\$5,450,000	\$696,651

Note: FY17 Audited Numbers





THE GAP



- Population of western North Carolina is older, sicker, and poorer than state/national averages.
- Western North Carolinians are proud and won't admit to their needs and barriers to health.
- When they do, Mission caregivers see patients with needs they can't address:
 - Transportation
 - Home repair/access
 - Food

 - Clothing

In 1996 HIPAA changed how community members were able to support friends and neighbors.

Nextdoor is one of the fastest growing social networks—now in 160,000+ neighborhoods across the US (145,000+), UK, Netherlands, and Germany.³



The opportunity: To build community by connecting people's strengths and desire to help with those in need.



